WILLOW RIDGE HEALTHCARE 400 DERONDA STREET

AMERY 54001 Phone: (715) 268-8171 Ownership: Operated from 1/1 To 12/31 Days of Operation: 365 Operate in Conjunction with Hospital? Number of Beds Set Up and Staffed (12/31/02):

Highest Level License: Operate in Conjunction with CBRF? No Title 18 (Medicare) Certified? Title 19 (Medicaid) Certified?

Limited Liability Company

Skilled

Yes

Total Licensed Bed Capacity (12/31/02): 86 Number of Residents on 12/31/02: Average Daily Census:

Services Provided to Non-Residents	Age, Sex, and Primary Diagn	Length of Stay (12/31/02)	%				
Home Health Care Supp. Home Care-Personal Care	No No	Primary Diagnosis	90	Age Groups	90		36.8 41.2
Supp. Home Care-Household Services	No	•	4.4	Under 65	2.9	•	22.1
Day Services	No	·		65 - 74	5.9		
Respite Care	No	Mental Illness (Other)	2.9	75 - 84	26.5	1	100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	52.9	*********	*****
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	1.5	95 & Over	11.8	Full-Time Equivalent	
Congregate Meals	No	Cancer	1.5			Nursing Staff per 100 Res	idents
Home Delivered Meals	No	Fractures	1.5		100.0	(12/31/02)	
Other Meals	No	Cardiovascular	20.6	65 & Over	97.1		
Transportation	No	Cerebrovascular	20.6			RNs	10.3
Referral Service	No	Diabetes	11.8	Sex	용	LPNs	6.9
Other Services	No	Respiratory	4.4			Nursing Assistants,	
Provide Day Programming for		Other Medical Conditions	2.9	Male	23.5	Aides, & Orderlies	37.3
Mentally Ill	No			Female	76.5		
Provide Day Programming for			100.0				
Developmentally Disabled	Yes				100.0		
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Method of Reimbursement

		Medicare			edicaid itle 19		Other		Private Pay		Family Care			Managed Care						
Level of Care	No.	90	Per Diem (\$)	No.	%	Per Diem (\$)	No.	90	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	o _l o	Per Diem (\$)	No.	90	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	1	2.6	128	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.5
Skilled Care	4	100.0	283	31	81.6	110	0	0.0	0	23	88.5	130	0	0.0	0	0	0.0	0	58	85.3
Intermediate				5	13.2	92	0	0.0	0	1	3.8	130	0	0.0	0	0	0.0	0	6	8.8
Limited Care				0	0.0	0	0	0.0	0	1	3.8	95	0	0.0	0	0	0.0	0	1	1.5
Personal Care				0	0.0	0	0	0.0	0	1	3.8	76	0	0.0	0	0	0.0	0	1	1.5
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				1	2.6	161	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.5
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	4	100.0		38	100.0		0	0.0		26	100.0		0	0.0		0	0.0		68	100.0

WILLOW RIDGE HEALTHCARE

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Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02										
					 % Needing		Total					
Percent Admissions from:		Activities of	%		sistance of	% Totally	Number of					
Private Home/No Home Health	13.5	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents					
Private Home/With Home Health	5.4	Bathing	4.4		79.4	16.2	68					
Other Nursing Homes	5.4		20.6		69.1	10.3	68					
Acute Care Hospitals	70.3	Transferring	33.8		57.4	8.8	68					
Psych. HospMR/DD Facilities	0.0	Toilet Use	27.9		61.8	10.3	68					
Rehabilitation Hospitals	0.0	Eating	69.1		23.5	7.4	68					
Other Locations	5.4	* * * * * * * * * * * * * * * * * * *	******	*****	*****	*****	******					
Total Number of Admissions	74	Continence		용	Special Treat	ments	8					
Percent Discharges To:		Indwelling Or Extern	al Catheter	2.9	Receiving F	Respiratory Care	10.3					
Private Home/No Home Health	0.0	Occ/Freq. Incontinen	t of Bladder	57.4	Receiving T	racheostomy Care	0.0					
Private Home/With Home Health	44.6	Occ/Freq. Incontinen	t of Bowel	16.2	Receiving S	Suctioning	0.0					
Other Nursing Homes	10.8				Receiving C	stomy Care	4.4					
Acute Care Hospitals	24.6	Mobility			Receiving T	'ube Feeding	1.5					
Psych. HospMR/DD Facilities	0.0	Physically Restraine	d	1.5	Receiving M	Mechanically Altered Diets	26.5					
Rehabilitation Hospitals	0.0											
Other Locations	0.0	Skin Care			Other Residen	t Characteristics						
Deaths	20.0	With Pressure Sores		4.4	Have Advanc	e Directives	77.9					
Total Number of Discharges		With Rashes		0.0	Medications							
(Including Deaths)	65				Receiving F	Sychoactive Drugs	44.1					

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

			ership:		Size:		ensure:					
	This	Proprietary y Peer Group		50	-99	Ski.	lled	All Facilities				
	Facility			Peer	Group	Peer	Group					
	olo	%	Ratio	%	Ratio	ଚ	Ratio	%	Ratio			
Occupancy Rate: Average Daily Census/Licensed Beds	73.6	80.0	0.92	83.5	0.88	83.3	0.88	85.1	0.86			
Current Residents from In-County	85.3	73.3	1.16	72.9	1.17	75.8	1.12	76.6	1.11			
Admissions from In-County, Still Residing	31.1	19.2	1.62	22.2	1.40	22.0	1.41	20.3	1.53			
Admissions/Average Daily Census	115.6	136.0	0.85	110.2	1.05	118.1	0.98	133.4	0.87			
Discharges/Average Daily Census	101.6	138.5	0.73	112.5	0.90	120.6	0.84	135.3	0.75			
Discharges To Private Residence/Average Daily Census	45.3	59.1	0.77	44.5	1.02	49.9	0.91	56.6	0.80			
Residents Receiving Skilled Care	86.8	93.4	0.93	93.5	0.93	93.5	0.93	86.3	1.01			
Residents Aged 65 and Older	97.1	95.9	1.01	93.5	1.04	93.8	1.03	87.7	1.11			
Title 19 (Medicaid) Funded Residents	55.9	73.2	0.76	67.1	0.83	70.5	0.79	67.5	0.83			
Private Pay Funded Residents	38.2	16.8	2.27	21.5	1.78	19.3	1.98	21.0	1.82			
Developmentally Disabled Residents	4.4	0.9	5.09	0.7	5.92	0.7	6.11	7.1	0.62			
Mentally Ill Residents	30.9	33.7	0.92	39.0	0.79	37.7	0.82	33.3	0.93			
General Medical Service Residents	2.9	19.3	0.15	17.6	0.17	18.1	0.16	20.5	0.14			
Impaired ADL (Mean)	40.0	46.1	0.87	46.9	0.85	47.5	0.84	49.3	0.81			
Psychological Problems	44.1	51.2	0.86	54.6	0.81	52.9	0.83	54.0	0.82			
Nursing Care Required (Mean)	5.9	7.2	0.82	6.8	0.87	6.8	0.87	7.2	0.82			